

Parking Lot Expansion: MAC -- No. 720300

Category
Agency
Planning Area
Relocation Impact

Culture and Recreation
Recreation
Rockville
None.

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

January 2, 2002
NONE
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY01	Estimate FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision	111	0	0	111	100	11	0	0	0	0	0
Land											
Site Improvements and Utilities	572	0	0	572	0	572	0	0	0	0	0
Construction											
Other											
Total	683	0	0	683	100	583	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	683	0	0	683	100	583	0	0	0	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for the expansion of the parking lot at the Montgomery Aquatic Center, located at 5900 Executive Boulevard, Wall Park. The Aquatic Center is owned by Montgomery County and operated by the Montgomery County Department of Recreation, while the park is owned and maintained by M-NCPPC. No land acquisition is required. This project will provide 80 additional parking spaces with required stormwater management, landscaping, site lighting curb and gutter. This project also provides for reconstruction of failed pavements and paving of the entire parking lot. The parking lot expansion will provide a total of 255 spaces.

Service Area

North Bethesda, Rockville

Capacity

Present capacity of the facility is 175 parking spaces. The proposed parking lot expansion will provide approximately 255 parking spaces.

JUSTIFICATION

The facility and its parking were designed to take advantage of the adjacent Metro parking lots (located directly across Executive Boulevard) for overflow parking, especially for weekend events. In the fall of 2001, the County expects to begin construction of the Conference Center, removing all Metro parking spaces from public use. The parking garage built on Marinelli Road, east of the Metro Station, is on the other side of Rockville Pike, not easily accessible for MAC patrons. MAC overflow parking might take place in adjacent neighborhoods. Additional parking at MAC is required to avoid this situation.

STATUS

Facility Planning

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY03	(\$000)
Initial Cost Estimate		683
First Cost Estimate		
Current Scope	FY03	683
Last FY's Cost Estimate		0
Present Cost Estimate		683

Appropriation Request	FY03	100
Appropriation Request Est.	FY04	583
Supplemental		
Appropriation Request	FY02	0
Transfer		0

Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0

Partial Closeout Thru	FY00	0
New Partial Closeout	FY01	0
Total Partial Closeout		0

COORDINATION

M-NCPPC

Department of Permitting Services
Department of Recreation
Department of Public Works and Transportation,
Division of Facilities and Services
Conference Center

MAP

See Map on Page 14-7